



AMESBURY

CITY HALL
62 Friend Street
Amesbury, MA 01913

MEETING NOTICE

POSTED IN ACCORDANCE WITH THE PROVISIONS OF M.G.L. CHAPTER 30A §§18-25
Version 7.1.10

City Council Budget & Finance Committee Meeting

Tuesday, June 17, 2025 at 6:30 PM
City Hall 62 Friend St.

Topics for Discussion / Agenda:

Roll Call

Minutes for Approval: May 20, 2025

Communications & Updates

Public Comment:

2025-060 An Order to request the City Council vote to authorize the Mayor to enter into five-year or less lease purchase agreements for new copiers.

2025-063 An Order that pursuant to G.L. c. 44B, the Community Preservation Act, the following amounts be reserved from the FY2025 estimated annual revenues of the Community Preservation Fund: \$47,224 to the Community Housing Reserve, \$47,224 to the Historic Resources Reserve, and \$47,224 to the Open Space and Recreation Reserve.

Further ordered, that the remaining FY2025 estimated revenues be placed in the Community Preservation Fund Unreserved Balance, to be used for future appropriations in accordance with the purposes of the Act.

These funds shall remain in their respective accounts until expended for eligible purposes upon future appropriation by vote of the City Council. – **Mayor Sponsor**

2025-064 An Order that pursuant to G.L. c. 44B, the Community Preservation Act, the following amounts be reserved from the FY2026 estimated annual revenues of the Community Preservation Fund, as recommended by the Community Preservation Committee: \$56,488 to the Community Housing Reserve, \$56,488 to the Historic Resources Reserve, and \$56,488 to the Open Space and Recreation Reserve.

These funds are reserved for future appropriation in accordance with the requirements of the Community Preservation Act and shall remain in their respective reserve accounts until expended for eligible purposes by further vote of the City Council.

Further ordered, that the sum of \$28,244 be appropriated from the FY2026 CPA estimated revenues to the Community Preservation Committee Administrative account, to be expended under the direction of the CPC for administrative and operational expenses related to implementation of the Act. – **Mayor Sponsor**

2025-068 An Order to authorize the Mayor to enter into a renewal of the inter-municipal agreement for an additional one-year period beginning July 1, 2025 through June 30, 2026 with the Town of Salisbury for the provision of regional animal control services.- **Mayor Sponsor**

2025-069 An Order to appropriate \$449,940.23 from Free Cash for the purpose of funding fiscal year 2025 Snow & Ice expenditures in excess of appropriation.-**Mayor Sponsor**

2025-070 An Order to authorize inter-departmental transfers of general fund appropriations in accordance with MGL c.44 Section 33B. (Revised Submitted)-**Mayor Sponsor**

2025-071 An Order to appropriate \$122,000 from Sewer Retained Earnings for the purpose of funding fiscal year 2025 operating expenditures listed below.-**Mayor Sponsor**

2025-072 An Order that \$211,935.00 is appropriated from the Receipts Reserved for Real Estate Proceeds Fund (239 4193) to purchase the land and building located at 128 Kimball Road, Amesbury, for the purpose of using the property for water supply protection, passive use recreational area, and conservation purposes, including the payment of all costs incidental and related thereto;-**Mayor Sponsor**

2025-073 An Order to authorize the Mayor to accept and expend a grant in the amount of \$122,661.00 from the Executive Office of Energy and Environmental Affairs' (EEA) Drinking Water Supply Protection (DWSP) program to offset the City's costs to acquire the property at 128 Kimball Road in Amesbury for the purposes of drinking water resource protection and flood control management.-**Mayor Sponsor**

Adjourn