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City Council Ad Hoc Budget Committee of the Whole Meeting Minutes
Budget Hearing #3

Wednesday, May 21, 2025
7:00 PM

The meeting was called to order at 7:02 PM by Chairman Stanganelli.

Roll call was taken, present were Councilor Wheeler, Councilor Frederique, Councilor Gilday, Councilor Haggstrom, Councilor Hogg, Councilor Redfern, Councilor Rinaldi, and Councilor Stanganelli. Absent was President Mandeville.

Community & Economic Development (Budget Book Page 78-80)

- Director Nicholas Cracknell presented the Community and Economic Development's proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors asked various questions and engaged in discussion with Director Cracknell.

Planning Board (Budget Book Page 80)

- Director Nicholas Cracknell presented the Planning Board's proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors asked various questions and engaged in discussion with Director Cracknell.

Conservation Commission (Budget Book Page 80)

- Director Nicholas Cracknell presented the Conservation Commission's proposed FY26 budget to the City Council (**see attached presentation**).

Zoning Board of Appeals (Budget Book Page 80)

- Director Nicholas Cracknell presented the Zoning Board of Appeals' proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors engaged in discussion with Director Cracknell.

Inspectional Services (Budget Book Page 81)

- Inspectional Services Director Jim Wilson presented the Inspectional Services' proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors asked various questions and engaged in discussion with Director Wilson.

Health Services (Budget Book Page 81)

- Inspectional Services Director Jim Wilson presented the Health Services' proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors asked various questions and engaged in discussion with Director Wilson and Chief of Staff Ann Marie Casey.

Department of Public Works (Budget Book Pages 72-77)

- Director of Public Works Joseph Buckley presented the DPW's proposed FY26 budget to the City Council (**see attached presentation**).

- Councilors asked various questions and engaged in discussion with Director Buckley.

DPW Water Division (Budget Book Page 97-98)

- Director of Public Works Joseph Buckley presented the DPW Water Division's proposed FY26 budget to the City Council (**see attached presentation**).
- Councilor Wheeler engaged in discussion with Director Buckley regarding shifts in the budget.
- Councilors asked various questions and engaged in discussion with Director Buckley.

DPW Wastewater/Sewer Division Enterprise (Budget Book Pages 95-96)

- Director of Public Works Joseph Buckley presented the DPW Wastewater/Sewer Division Enterprise's proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors asked various questions and engaged in discussion with Director Buckley.

DPW Snow & Ice (Budget Book Page 76)

- Director of Public Works Joseph Buckley presented the DPW Snow and Ice's proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors engaged in discussion with Director Buckley.

DPW Recycling/Refuse Removal (Budget Book Page 76)

- Director of Public Works Joseph Buckley presented the DPW Recycling/Refuse Removal's proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors asked various questions and engaged in discussion with Director Buckley.

DPW Outdoor Lighting (Budget Book Page 76)

- Director of Public Works Joseph Buckley presented the DPW Outdoor Lighting's proposed FY26 budget to the City Council (**see attached presentation**).
- Councilors asked various questions and engaged in discussion with Director Buckley and Chief Financial Officer Marisa Batista.

Adjourn

Councilor Haggstrom offered a motion to adjourn at 8:48 PM. Councilor Hogg seconded, and the motion passed unanimously, 8-0.

Respectfully submitted,

Jasmine Looney

June 23, 2025